Use of Gaming Revenue Models: 4 Year Flexible Plan Model

		0/		Taxes: \$ 1 Million or more
С		<u>%</u>	<u>Restricted Accounts</u>	
Α				V
S		25%	Property Tax Relief Debt Retirement	G
I	YEAR 1	each	Critical Capital Projects* Capital Improvement Fund - restricted	Е
N				N
0	YEAR 2	25% each	Property Tax Relief Debt Retirement - \$100K-pension fund	E
		0401	Critical Capital Projects* Capital Improvement Fund - restricted	R
R				Α
Е	YEAR 3	25% each	Property Tax Relief Economic Development Outreach Critical Capital Projects*	L
V 3			Critical Capital Projects* Capital Improvement Fund - restricted	
Е			Property Tax Relief	F \$
Ν	YEAR 4	25% each	Debt Retirement/supplement cash reserve** Critical Capital Projects*	
U			Capital Improvement Fund - restricted	N
E	*Infrastructure Improvements & Department Needs **Charter requires 3% reserve - we could increase the % reserve			
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